

ENACTED 17
FY16 FISCAL SUMMARY W/SUPS

ENACTED 18
FY17 FISCAL SUMMARY W/SUPS

State of Alaska
SLA2016 Enacted Fiscal Summary
(dollars shown in millions)

State of Alaska
SLA2017 Enacted Fiscal Summary
Operating, Capital, and Permanent Fund Dividend
(dollars shown in millions)

	Unrestricted General Funds	Designated General Funds	Other State Funds	Federal Funds	Total Funds
1 REVENUE	1,292.8	941.0	641.4	3,463.1	6,338.2
2 Total Unrestricted General Fund Revenues (A) (\$49.51, \$56.24)	1,292.8			3,463.1	1,336.0
3 Revenue Adjustments (B)	(60.0)				(60.0)
4 Carryforward and Reappropriations (C)	16.5		0.0		16.5
5 Restricted Revenues (D)		941.0	641.4	3,463.1	5,045.4

	Unrestricted General Funds	Designated General Funds	Other State Funds	Federal Funds	Total Funds
1 REVENUE	2,391.4	962.7	747.3	3,841.7	7,943.1
2 Total Unrestricted General Fund Revenues (A) (\$30.00, \$54.00)	1,246.4				1,545.4
3 Revenue Adjustments (B)					0.0
4 Transfers from ERA or Alaska Debt Settlement	20.0				20.0
5 ERA Draw for Permanent Fund Dividend	605.7				605.7
6 Carryforward and Reappropriations (C)	26.0			3.6	30.0
7 Restricted Revenues (D)		962.7	747.3	3,838.0	5,548.1

5 APPROPRIATIONS					
7 Total Operating	5,311.9	832.4	612.3	2,187.2	8,943.7
8 Agency Operations	4,174.6	806.8	559.4	2,158.4	7,699.2

8 APPROPRIATIONS					
9 Total Operating	4,373.7	950.6	653.4	2,507.4	8,485.1
10 Agency Operations	3,926.8	773.7	593.1	2,478.5	7,772.2

12 FY2016 Supplementals	91.0	1.8	(1.0)	1.0	92.8
13 Legislature and Judiciary Operations	178.5	0.6	0.7	1.8	181.6
14 FY2016 Management Plan/FY2017 Enacted	164.0	0.6	0.7	1.0	166.3
15 FY2016 Supplementals	(5.5)				(5.5)
16 Total K-12 Education and Post-Secondary (E)	1,247.5	13.0	0.0	20.8	1,281.3
17 FY2016 Management Plan/FY2017 Enacted	1,247.5	13.0		20.8	1,281.3
18 HR256/257 Votes					0.0
19 Agency Operations (Formals)	816.9	78.0	4.5	1,070.6	1,970.0
20 FY2016 Management Plan/FY2017 Enacted	811.0	78.0	2.5	1,067.1	1,958.6
21 HR256/257 Votes					0.0
22 FY2016 Supplementals	6.0		1.7	3.5	11.2
23 Revised Programs Legislatively Approved			2.6	154.7	163.3
24 Duplicated Authorizations Non-additive (F)			735.1		735.1
25 HR256/257 Votes					0.0
26 Statewide Operations	1,137.4	25.6	52.9	28.7	1,244.6
27 Debt Service (G)	516.2	23.9	43.3	5.2	588.6
28 FY2016 Management Plan/FY2017 Enacted	206.2	23.9	43.3	5.2	278.7
29 HR256/257 Votes					0.0
30 Direct Appropriations to Retirement	202.5		0.0		202.5
31 Fund Capitalization (H)	157.6	1.7	0.6	23.5	183.4
32 FY2016 Management Plan/FY2017 Enacted	146.0	1.7	5.4	23.5	176.6
33 FY2016 Supplementals	11.6		4.2		15.8
34 Revenue Sharing	0.0				0.0
35 Oil and Gas Tax Credits	500.0				500.0
36 FY2016 Management Plan/FY2017 Enacted	500.0				500.0
37 HR256/257 Votes	(430.0)				(430.0)
38 Judgments, Claims and Settlements	11.0				11.0
39 FY2016 Management Plan	3.6				3.6
40 FY2016 Supplementals	2.4				2.4
41 Duplicated Authorizations Non-additive (F)			15.4		15.4
42 Total Capital	127.6	69.1	29.1	1,278.9	1,504.7
43 Project Appropriations	127.6	69.1	29.1	1,278.9	1,504.7
44 FY2016 Management Plan/FY2017 Enacted	118.4	56.6	27.7	1,275.0	1,477.7
45 HR256/257 Votes					0.0
46 FY2016 Supplementals	9.2	12.5	1.4		23.1
47 Revised Programs Legislatively Approved				1.0	1.0
48 Duplicated Authorizations Non-additive (F)			32.5		32.5
49 Pre-Transfer Authorizations	5,439.6	901.5	641.4	3,463.1	10,445.6
50 Fund Transfers	(226.1)	39.6	0.0	0.0	(186.5)
51 Designated Reserves/Loan Funds					
52 Public Education Fund - Current Year Draw (I)	(1,247.5)				(1,247.5)
53 Public Education Fund - Current Year Deposit (J)	567.0		0.0		567.0
54 Alaska Higher Education Investment Fund	80.0				80.0
55 HR256/257 Votes	(80.0)				(80.0)
56 Unallocated Reserves					
57 Other Transfers					
58 SFAS 115 and 116 - Municipal Debt	29.9				29.9

8 APPROPRIATIONS					
9 Total Operating	4,373.7	950.6	653.4	2,507.4	8,485.1
10 Agency Operations	3,926.8	773.7	593.1	2,478.5	7,772.2
17 Total K-12 Education and Post-Secondary (E)	1,247.5	13.0	0.0	20.8	1,281.3
18 Agency Operations (Formals)	703.1	58.4	5.3	1,578.0	2,344.8
19 FY2017 Management Plan/FY2018 Enacted	736.3	58.4	5.3	1,251.2	2,051.2
20 FY2017 Supplementals	26.8				26.8
21 Revised Programs Legislatively Approved				11.7	11.7
22 Duplicated Authorizations Non-additive (F)			739.7		739.7
23 Statewide Operations	446.9	175.8	60.3	21.9	704.9
24 Debt Service (G)	181.0	18.3	30.8	5.2	235.3
25 FY2017 Management Plan/FY2018 Enacted	182.3	18.3	26.0	5.2	231.7
26 FY2017 Supplementals	(6.7)		(21.4)		(28.1)
27 Direct Appropriations to Retirement	134.2		89.8		224.0
28 Fund Capitalization (H)	21.6	0.1	6.3	23.6	51.6
29 FY2017 Management Plan/FY2018 Enacted	16.0	0.1	5.5	23.6	45.2
30 FY2017 Supplementals	3.0				3.0
31 Community Assistance		13.6			13.6
32 Oil and Gas Tax Credits	50.0				50.0
33 FY2017 Management Plan/FY2018 Enacted	30.0				30.0
34 Supplementals	20.0				20.0
35 ISMA/Small Municipal School District Fund (K)	31.2				31.2
36 Public Education Fund - Current Year Draw (I)	(1,247.0)				(1,247.0)
37 Public Education Fund - Current Year Deposit (J)	1,280.0				1,280.0
38 Judgments, Claims and Settlements	11.4				11.4
39 FY2017 Management Plan	3.4				3.4
40 FY2017 Supplementals	7.0				7.0
41 Alaska Comprehensive Insurance Program		55.0			55.0
42 Duplicated Authorizations Non-additive (F)			14.3		14.3
43 Total Capital	124.2	12.2	93.9	1,334.2	1,554.6
44 Project Appropriations	124.2	12.2	63.5	1,334.2	1,534.1
45 FY2017 Management Plan/FY2018 Enacted	136.1	4.3	85.0	1,335.2	1,561.7
46 FY2017 Supplementals	(4.9)	7.8	4.6	8.0	20.4
47 Duplicated Authorizations Non-additive (F)			38.7		38.7
48 Total Operating and Capital Appropriations	4,497.9	962.7	747.3	3,841.7	10,049.6
49 Permanent Fund Dividend	695.7	0.0	0.0	0.0	695.7
50 Total Including the Permanent Fund Dividend	5,193.6	962.7	747.3	3,841.7	10,745.3

Total Authorization to Spend	5,213.4	941.0	641.4	3,463.1	10,258.9
Post Transfer Balance to/(from) SBR/CBR	(3,920.7)				

47 Total K-12 Education and Post-Secondary (E)	1,247.5	13.0	0.0	20.8	1,281.3
48 Total Operating and Capital Appropriations	4,497.9	962.7	747.3	3,841.7	10,049.6
49 Permanent Fund Dividend	695.7	0.0	0.0	0.0	695.7
50 Total Including the Permanent Fund Dividend	5,193.6	962.7	747.3	3,841.7	10,745.3
51 Pre-Transfer Balance to/(from) CBR/SBR (L)	(2,802.2)				
52 Total Operating and Capital Appropriations	4,497.9	962.7	747.3	3,841.7	10,049.6
53 Total Operating and Capital Appropriations	4,497.9	962.7	747.3	3,841.7	10,049.6
54 Total Operating and Capital Appropriations	4,497.9	962.7	747.3	3,841.7	10,049.6
55 Total Operating and Capital Appropriations	4,497.9	962.7	747.3	3,841.7	10,049.6
56 Total Operating and Capital Appropriations	4,497.9	962.7	747.3	3,841.7	10,049.6
57 Final Transfer to/(from) CBR/SBR (M)	(2,573.1)				

	Unrestricted General Funds	Designated General Funds	Other State Funds	Federal Funds	Total Funds
65 Permanent Fund Appropriations	0.0	21.0	0.0	0.0	21.0
66 FF Dividends / 270 Dividend Operations (N)		0.0			0.0
67 HR256/257 Votes					0.0
68 FF Inflation Funding		21.0			21.0
69 AK Capital Income Fund (See Note 6J)		0.0			0.0
70 Total Authorization to Spend with Permanent Fund	5,213.4	962.0	641.4	3,463.1	10,279.9
71 Fiscal Year Summary Excludes Permanent Fund	5,213.4	940.0	641.4	3,463.1	10,279.9
72 Agency Operations	4,174.6	806.8	559.4	2,158.4	7,699.2
73 Statewide Trade	1,137.4	25.6	52.9	28.7	1,244.6
74 Total Operating	5,311.9	832.4	612.3	2,187.2	8,943.7
75 Capital	127.6	69.1	29.1	1,278.9	1,504.7
76 Total Authorization Pre-Transfers	5,439.6	901.5	641.4	3,463.1	10,445.6
77 Fund Transfers	(226.1)	39.6	0.0	0.0	(186.5)
78 Total Authorization to Spend	5,213.4	941.0	641.4	3,463.1	10,258.9
79 Permanent Fund Appropriations	0.0	21.0	0.0	0.0	21.0

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FY16 FISCAL SUMMARY W/SUPS

5	APPROPRIATIONS					
7	Total Operating	5,311.9	832.4	612.3	2,187.2	8,943.7
8	Agency Operations	4,174.6	806.8	559.4	2,158.4	7,599.2
Total Authorization to Spend		5,213.4	941.0	641.4	3,463.1	10,258.9
Post-Transfer Balance to/(from) SBR/CR		18,920.7				

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FY17 FISCAL SUMMARY W/SUPS

8	APPROPRIATIONS					
9	Total Operating	4,373.7	950.6	653.4	2,507.4	8,485.1
10	Agency Operations	3,926.8	773.7	593.1	2,478.5	7,772.2
Total Operating and Capital Appropriations		4,497.9	962.7	747.3	3,841.7	10,019.5
Permanent Fund Dividend		695.7	0.0	0.0	0.0	695.7
Total Including the Permanent Fund Dividend		5,193.6	962.7	747.3	3,841.7	10,745.3
Pre-Transfer Balance to/(from) CR/SBR (-)		(2,802.2)				

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FY14 FISCAL SUMMARY W/SUPS

5	APPROPRIATIONS					
6	Total Operating	6,012.2	743.5	551.1	2,042.2	9,348.9
7	Agency Operations	4,397.6	721.5	466.5	2,001.4	7,587.0
Total Authorization to Spend		7,052.9	977.5	689.8	2,971.2	11,591.4
Post-Transfer Balance to/(from) SBR		(1,714.1)				

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FY15 FISCAL SUMMARY W/SUPS

5	APPROPRIATIONS					
6	Total Operating	5,405.4	775.9	3,583.9	2,022.0	11,788.1
7	Agency Operations	4,479.0	756.0	528.0	1,994.2	7,757.2
Fund Transfers		(1,007.5)	22.8	(3,000.0)	0.0	(3,984.7)
Total Authorization to Spend		5,006.1	964.1	650.5	3,142.4	9,763.0
Permanent Fund Appropriations		0.0	1,988.0	0.0	0.0	1,988.0

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FY12 FISCAL SUMMARY W/SUPS

8	APPROPRIATIONS					
9	Total Operating	4,841.1	698.5	461.4	2,181.5	8,182.6
10	Agency Operations	3,789.8	677.1	409.3	2,160.0	7,036.1
Total Authorization to Spend with Savings		7,454.6	760.8	1,015.6	3,268.3	12,499.3
Pre-Transfer Balance to/(from) SBR		260.7				

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FY13 FISCAL SUMMARY W/SUPS

Total Operating (excluding fund capitalizations)		5,228.4	756.4	471.8	2,002.1	8,458.7
Agency Operations		4,308.3	734.6	487.2	1,984.4	7,464.5
Total Authorization to Spend with Savings		7,969.9	874.8	528.9	2,927.4	12,300.0
Post-Transfer Balance to/(from) Reserves		(384.4)				

ENACTED-11

FY10 FISCAL SUMMARY W/SUPS

8	Total Operating	1,388.8	702.3	450.8	1,998.9	7,440.4
9	Agency Operations	3,601.2	679.3	394.8	1,975.2	5,650.5
Total Authorization to Spend with Savings		5,549.9	726.0	519.3	3,199.5	9,985.0
Permanent Fund Appropriations		0.0	591.0	0.0	0.1	591.1

With Supplements Appropriations Article IX Section 17c Fiscal Year End Authorized With Supplier				
Fiscal Year End	General Fund	Federal Funds	Other Funds	Total Funds
FY17 Year End w/s	5,669,900,000	3,841,700,000	747,300,000	10,258,900,000
FY16 Year End w/s	7,486,900,000	3,463,100,000	641,400,000	9,763,000,000
FY15 Year End w/s	7,816,660,000	3,124,240,000	650,500,000	11,591,400,000
FY14 Year End w/s	8,740,700,000	2,971,200,000	589,000,000	12,300,900,000
FY13 Year End w/s	8,993,000,000	2,927,400,000	528,900,000	12,449,300,000
FY12 Year End w/s	8,655,500,000	3,135,100,000	510,300,000	12,300,900,000
FY11 Year End w/s	5,682,100,000	3,268,300,000	1,015,600,000	9,966,000,000
FY10 Year End w/s	6,465,100,000	3,199,500,000	519,300,000	10,183,900,000
FY09 Year End w/s	9,461,400,000	2,579,100,000	1,181,300,000	13,221,800,000
FY08 Year End w/s	7,388,000,000	2,544,500,000	1,202,100,000	11,134,600,000
Average	7,635,926,000	3,105,414,000	758,570,000	11,317,070,000

FY16 had 3 Billion in PERS/TERS..
2 Billion & PFD Appropriations not Appropriated...
 We Have enacted budgets
(Not included in Authorized to Spend)
 We Have many Supplements and Amendments after the fact..When you compare (apples to apples) or Fiscal Summaries with Sups to Fiscal Summaries With Sups, You get some interesting facts..
 The differences is the credits and removal of the PFD makes The budget look smaller than it has been. It is an accounting Idea tha has appeared to be a reduction when it is not.

ENACTED 17
FY16 FISCAL SUMMARY W/SUPS

5 APPROPRIATIONS					
7 Total Operating	5,311.9	832.4	612.3	2,187.2	8,943.7
8 Agency Operations	4,174.6	806.8	559.4	2,158.4	7,599.2
Total Authorization to Spend	5,213.4	941.0	641.4	3,463.1	10,258.9
Post-Transfer Balance to/(from) SBR/CR	18,920.7				

ENACTED 18
FY17 FISCAL SUMMARY W/SUPS

8 APPROPRIATIONS					
9 Total Operating	4,373.7	950.6	653.4	2,507.4	8,485.1
10 Agency Operations	3,926.8	773.7	593.1	2,478.5	7,772.2
	1,754.0	714.3	553.5	915.6	3,947.4
48 Total Operating and Capital Appropriations	4,927.9	962.7	747.3	3,841.7	10,019.6
49 Permanent Fund Dividend	695.7	0.0	0.0	0.0	695.7
50 Total Including the Permanent Fund Dividend	5,193.6	962.7	747.3	3,841.7	10,745.3
51 Pre-Transfer Balance to/(from) CRN/SRR (-)	(2,602.2)				

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FY14 FISCAL SUMMARY W/SUPS

5 APPROPRIATIONS					
6 Total Operating	6,012.2	743.5	551.1	2,042.2	9,348.9
7 Agency Operations	4,397.6	721.5	466.5	2,001.4	7,587.0
53 Total Authorization to Spend	7,052.9	977.5	689.8	2,971.2	11,591.4
54 Post-Transfer Balance to/(from) SRR	(1,714.1)				

ENACTED-16
FY15 FISCAL SUMMARY W/SUPS

5 APPROPRIATIONS					
6 Total Operating	5,405.4	776.9	3,583.9	2,022.0	11,788.1
7 Agency Operations	4,479.0	756.0	528.0	1,994.2	7,757.2
80 Fund Transfers	(1,007.5)	22.8	(3,000.0)	0.0	(3,984.7)
81 Total Authorization to Spend	5,006.1	964.1	650.5	3,142.4	9,763.0
82 Permanent Fund Appropriations	0.0	1,988.0	0.0	0.0	1,988.0

ENACTED-13
FY12 FISCAL SUMMARY W/SUPS

8 APPROPRIATIONS					
9 Total Operating	4,841.1	698.5	461.4	2,181.5	8,182.6
10 Agency Operations	3,789.8	677.1	409.3	2,160.0	7,036.1
Total Authorization to Spend with Savings	7,454.6	760.8	1,015.6	3,268.3	12,499.3
Post-Transfer Balance to/(from) SRR	260.7				

ENACTED-14
FY13 FISCAL SUMMARY W/SUPS

Total Operating (excluding fund capitalizations)	5,228.4	756.4	471.8	2,002.1	8,458.7
Agency Operations	4,308.3	734.6	437.2	1,984.4	7,464.5
56 Total Authorization to Spend with Savings	7,969.9	874.8	528.9	2,927.4	12,300.9
57 Post-Transfer Balance to/(from) Reserves	(384.4)				

ENACTED-13

FY12 FISCAL SUMMARY W/SUPS

State of Alaska
Fiscal 2012 Enacted plus Various Fiscal Summary
(Values shown in millions)

	FY 2012 Management Plan plus Supplementals				
	Unrestricted General Funds	Designated General Funds	Other State Funds	Federal Funds	Total Funds
1 REVENUE	7,715.3	760.8	1,015.6	3,268.3	12,760.1
2 Total Unrestricted General Fund Revenue (A) (\$91.15, \$94.72)	7,230.9				7,230.9
3 Spring Fiscal Adjustment - June 2, 2011	441.1				441.1
4 Reappropriations and Carry Forward (B)	21.4	0.5	0.0	144.8	167.7
5 Corporate Dividends Adjustment (C)	1.9				1.9
6 Other Revenue Reclassified as General Funds		760.2			760.2
7 Federal and Other State Funds			1,014.8	3,123.5	4,138.2
6 APPROPRIATIONS					
9 Total Operating	4,841.1	698.5	461.4	2,181.5	8,182.6
10 Agency Operations	3,789.8	677.1	409.3	2,160.0	7,036.1
11 Statewide Operations	1,051.4	21.4	52.2	21.6	1,146.6
12 Debt Service (D)	171.5	21.2	32.1	12.4	237.1
13 Debt Service - Debt Excessance					0.0
14 Debt Service - Debt Values					0.0
15 Fund Capitalizations (E)	7.5	0.0		9.0	16.5
16 Direct Appropriations to Retirement	337.6				337.6
17 Revenue Sharing	60.0				60.0
18 Community Revenue Sharing Supplemental for FY2012	30.0				30.0
19 Oil and Gas Tax Credits	430.0				430.0
20 Resource Rebate	4.5				4.5
21 Judgments, Claims and Settlements	0.3				0.3
22 Supplementals		0.2	(0.2)	0.2	0.2
23 Duplicated Authorizations Non-additive (F)	0.0	0.0	14.2	0.0	14.2
24 Total Capital	618.6	58.5	644.7	1,068.7	2,310.6
25 Project Appropriations	407.3	26.7	337.7	1,002.4	2,007.0
26 SB46 Vests					0.0
27 SB46 Vests - Duplicated Adjustment (G)					0.0
28 SB46 Supplementals	55.4	0.0	0.0	51.5	117.8
29 SB76 Supplementals	(1.5)	(2.1)			(2.5)
30 Revised Programs Legislatively Approved			7.0	5.4	12.4
31 AGA Reimbursement Fund	140.0				140.0
32 Renewable Energy Grant Fund (H)	25.0				25.0
33 Renewable Energy Grant Fund Year					0.0
34 Other Fund Capitalizations (I)	6.5			1.4	7.9
35 Duplicated Authorizations Non-additive (F)			439.7		439.7
36 Pre-Transfer Authorization	5,484.7	757.1	1,006.1	3,248.2	10,493.1
37 Pre-Transfer Balance to/(from) RRR	2,230.6				2,230.6
38 Transfers/Savings	1,969.9	3.7	9.5	23.1	2,006.2
39 Designated Savings					
40 Public Education Fund - Budget Year Draw (J)	(1,114.3)				(1,114.3)
41 Public Education Fund - Future Year Funding (K)	1,131.0				1,131.0
42 Power Cost Equalization Endowment Fund	400.0				400.0
43 Power Project Fund	10.0				10.0
44 Bullied Energy Fund					0.0
45 Alternative Energy Conservation RLF					0.0
46 AMRR Vessel Replacement Fund	50.0				50.0
47 Undesignated Savings	1,030.0				1,030.0
48 Statutory Budget Reserve	1,030.0				1,030.0
49 AEDU Subsidary - AEDU Receipts (Scholarships, Gasline)	400.0				400.0
Total Authorization to Spend with Savings	7,454.6	760.8	1,015.6	3,268.3	12,499.3
Post-Transfer Balance to/(from) RRR	260.7				260.7
50 Permanent Fund Appropriations	1,231.0	0.0	0.0	0.1	1,231.1
51 IF Dividends / FID Dividend Operations (L)	606.0			0.1	606.1
52 IF Dividend Pooling	533.0				533.0
53 AK Capital Reserve Fund (No Spend (M))	3.0				3.0
54 Total Authorization to Spend with Permanent Fund	8,685.6	760.8	1,015.6	3,268.3	13,730.4
55 Fiscal Year Summary (includes Permanent Fund)	8,685.6	760.8	1,015.6	3,268.3	13,730.4
56 Agency Operations	3,789.8	677.1	409.3	2,160.0	7,036.1
57 Statewide Totals	1,051.4	21.4	52.2	21.6	1,146.6
58 Total Operating	4,841.1	698.5	461.4	2,181.5	8,182.6
59 Capital	618.6	58.5	644.7	1,068.7	2,310.6
60 Total Authorization Pre-Transfers/Savings	5,484.7	757.1	1,006.1	3,248.2	10,493.1
61 Transfers/Savings	1,969.9	3.7	9.5	23.1	2,006.2
62 Total Authorization to Spend with Savings	7,454.6	760.8	1,015.6	3,268.3	12,499.3
63 Permanent Fund Appropriations	1,231.0	0.0	0.0	0.1	1,231.1

ENACTED-14

FY13 FISCAL SUMMARY W/SUPS

State of Alaska
2013 Enacted Fiscal Summary
(Values shown in millions)

	FY2013 Authorized plus Supplementals				
	Unrestricted General Funds	Designated General Funds	Other State Funds	Federal Funds	Total Funds
1 REVENUE	7,585.5	874.8	528.9	2,927.4	11,916.5
2 Total Unrestricted General Fund Revenue (A) (\$109.21, \$109.01)	7,476.4				7,476.4
3 Revenue Adjustment (B)	18.9				18.9
4 Reappropriations and Carryforward (C)	0.2	0.2	0.3	10.9	71.0
5 Restricted Revenue (D)		874.6	528.5	2,916.5	4,319.6
Total Operating (excluding fund capitalizations)	5,228.4	756.4	471.8	2,002.1	8,458.7
Agency Operations	4,308.3	734.5	437.2	1,984.4	7,464.5
10 SB15 Vests/Other Values	(0.7)				(0.7)
11 Supplementals	8.6	(1.4)	0.7	3.0	10.9
12 Legislative and Courts Operations	181.3	0.5	0.8	1.7	184.1
13 Supplementals	(0.7)				(0.7)
14 Total K-12 Foundation and Public Transportation (E)	1,203.5	13.3		30.8	1,247.6
15 Agency Operations (Formals)	858.8	49.0	2.8	1,035.6	1,946.2
16 Supplementals	(15.5)	0.0		(2.6)	(17.3)
17 Revised Programs Legislatively Approved			0.5	2.7	3.2
18 Duplicated Authorizations Non-additive (F)					724.6
19 Statewide Operations	920.1	21.8	34.6	17.7	994.2
20 Debt Service (H)	217.1	21.8	44.0	17.7	301.2
21 Supplementals	(30.0)		(10.1)		(39.0)
22 Revenue Sharing	85.0				85.0
23 Direct Appropriations to Retirement	613.9				613.9
24 Judgments, Claims and Settlements	16.0				16.0
25 Supplementals	6.1		0.0		6.1
26 Supplementals Backorder					0.0
27 Duplicated Authorizations Non-additive (F)					24.8
28 Total Capital	2,071.5	111.7	46.2	901.2	3,132.5
29 Project Appropriations	1,806.7	111.7	21.1	812.3	2,731.8
30 Supplementals	304.8		20.5	1.0	326.3
31 Revised Programs Legislatively Approved			0.6	86.3	86.9
32 AGA Reimbursement Fund	60.0				60.0
33 Other Fund Capitalizations (I)				1.7	1.7
34 Duplicated Authorizations Non-additive (F)			491.1		491.1
35 Fund Capitalizations	482.8	1.8	0.0	24.1	508.8
36 Fund Capitalizations (H)	7.0	1.8	0.0	24.1	32.9
37 Oil and Gas Tax Credits	400.0				400.0
38 SB12 Oil Tax Credits Adjustment					0.0
39 Sustainable Energy Transmission & Supply Development Fund	125.0				125.0
40 Supplementals	(21.1)		0.0		(21.1)
41 In-State Pipeline Fund	4.9				4.9
42 Duplicated Authorizations Non-additive (F)					3.6
43 Pre-Transfer Authorization	7,782.7	869.9	520.0	2,927.4	12,100.0
44 Transfers/Savings	187.1	4.9	8.8	0.0	200.9
45 Designated Savings					
46 Public Education Fund - Budget Year Draw (J)	(1,178.5)				(1,178.5)
47 Public Education Fund - Future Year Funding (K)	1,139.7				1,139.7
48 KONA/Small Municipal School District Fund	35.0				35.0
49 Renewable Energy Grant Fund (L)	25.9				25.9
50 Alaska Higher Education Investment Fund	400.0				400.0
51 Power Project Fund					0.0
52 Undesignated Savings					
53 Statutory Budget Reserve	250.0				250.0
54 AEDU Subsidary (J)	(510.3)				(510.3)
55 Other Transfers (K)	32.8	4.9	8.8	0.0	46.5
Total Authorization to Spend with Savings	7,969.9	874.8	528.9	2,927.4	12,300.9
56 Post-Transfer Balance to/(from) Reserves	(384.4)				(384.4)
57 Permanent Fund Appropriations	0.0	1,230.0	0.0	0.0	1,230.0
58 Permanent Fund Operations (N)	0.0	0.0	0.0	0.0	0.0
59 Total Authorization to Spend with Savings	7,969.9	874.8	528.9	2,927.4	12,300.9
60 Post-Transfer Balance to/(from) Reserves	(384.4)				(384.4)
61 Fiscal Year Summary (Includes Permanent Fund)	7,969.9	2,104.8	528.9	2,927.4	13,530.9
62 Agency Operations	4,308.3	734.5	437.2	1,984.4	7,464.5
63 Statewide Totals (including fund capitalizations)	931.1	21.8	34.6	17.7	994.2
64 Total Operating	5,228.4	756.4	471.8	2,002.1	8,458.7
65 Capital	2,071.5	111.7	46.2	901.2	3,132.5
66 Fund Capitalization	482.8	1.8	0.0	24.1	508.8
67 Total Authorization Pre-Transfers/Savings	7,782.7	869.9	520.0	2,927.4	12,100.0
68 Transfers/Savings	187.1	4.9	8.8	0.0	200.9
69 Total Authorization to Spend with Savings	7,969.9	874.8	528.9	2,927.4	12,300.9
70 Permanent Fund Appropriations	0.0	1,230.0	0.0	0.0	1,230.0

ENACTED-11 FY10 FISCAL SUMMARY W/SUPS

State of Alaska
Fiscal 2011 Enacted Fiscal Summary
(dollars shown in millions)

	FY2010 Authorized plus Enacted Supplementals less Vetoes				
	Unrestricted General Funds	Designated General Funds	Other State Funds	Federal Funds	Total Funds
REVENUE	5,738.8	726.3	519.3	3,199.5	10,183.9
Total Unrestricted General Fund Revenues (A) (\$75.32, \$77.65)	5,635.7				5,635.7
Reappropriations and Carry Forward (B)	17.8	0.6	0.7	146.4	165.5
Corporate Dividends (C)	85.3				85.3
8 Total Operating	4,288.5	702.3	450.8	1,998.9	7,440.4
9 Agency Operations	3,601.2	679.3	394.8	1,975.2	5,650.5
Agency Operations (Non formula)	1,881.7	621.1	391.6	592.0	3,496.4
Supplementals - Operating Non-formula (included in line 10)	69.3	0.1	(0.1)	3.8	73.1
Total K-12 Foundation and Pupil Transportation (D)	1,060.7	12.9		22.8	1,096.5
Agency Operations (Formula)	572.0	39.3	3.0	543.5	1,657.8
Supplementals - Operating Formula (included in line 13)	27.9			51.9	79.8
Revised Programs Legislatively Approved		3.0	0.2	20.9	24.1
Duplicated Authorizations Non-additive (E)				628.3	628.3
Supplementals/FY2010 Legal Settlements	88.8				88.8
New Legislation					0.0
Statewide Operations	687.3	23.0	55.9	23.7	789.9
Debt Service (F)	144.7	23.0	55.8	14.7	238.2
Fund Capitalizations	7.5			9.0	16.5
Direct Appropriations to Retirement	284.7				284.7
Revenue Sharing	60.0				60.0
Oil and Gas Tax Credits	180.0				180.0
Resource Rebate	5.4				5.4
Statewide Operations Supplementals	5.0		0.1		5.1
Duplicated Authorizations Non-additive (E)			8.9		8.9
Total Capital	766.2	100.1	58.5	1,187.0	2,111.9
Capital Appropriations	766.2	100.1	58.5	1,187.0	2,111.9
Project Appropriations	225.0	58.1	39.4	1,053.0	1,355.5
SB230 Supplementals	683.1	62.0	18.5	13.1	782.7
SB230 Vetoes	(158.7)				(158.7)
Revised Programs Legislatively Approved			0.7	115.0	115.6
Fund Capitalizations	16.6	0.0	0.0	0.0	16.6
AGIA Reimbursement Fund	15.0				15.0
Other Fund Capitalizations	1.8				1.8
Duplicated Authorizations Non-additive (E)			45.8		46.8
Pre-Transfer Authorization	5,054.7	802.4	509.3	3,185.9	9,552.3
Pre-Transfer Balance to/(from) SRR	684.1				684.1
Transfers/Savings	486.2	(76.2)	10.0	13.7	433.7
Designated Savings					
AMHS Vessel Replacement Fund		(60.0)			(60.0)
Public Education Fund - Budget Year Draw (I)	(1,057.4)				(1,057.4)
Public Education Fund - Future Year Funding (J)	1,117.0				1,117.0
Power Project Fund					0.0
Renewable Energy Grant Fund	25.0	(25.0)			0.0
Undesignated Savings					
Constitutional Budget Reserve	401.6				401.6
AK Capital Income Fund (Am Hess) (K)		8.2			8.2
Other Transfers (H)		17.0	10.0	13.7	40.7
Post-Transfer Authorization	5,540.9	726.3	519.3	3,199.5	9,985.0
Post-Transfer Balance to/(from) SRR	197.9				197.9
Total Authorization to Spend with Savings	5,540.9	726.3	519.3	3,199.5	9,985.0
Permanent Fund Appropriations	0.0	591.0	0.0	0.1	591.1
53 Total Authorization to Spend with Savings	5,540.9	726.3	519.3	3,199.5	9,985.0
54 Permanent Fund Appropriations	0.0	591.0	0.0	0.1	591.1
Fiscal Year Summary (includes Permanent Fund)	5,540.9	1,317.3	519.3	3,199.5	10,577.1
Agency Operations	3,601.2	679.3	394.8	1,975.2	5,650.5
Statewide Totals	687.3	23.0	55.9	23.7	789.9
Total Operating	4,288.5	702.3	450.8	1,998.9	7,440.4
Capital	766.2	100.1	58.5	1,187.0	2,111.9
Total Authorization Pre-Transfers/Savings	5,054.7	802.4	509.3	3,185.9	9,552.3
Transfers/Savings	486.2	(76.2)	10.0	13.7	433.7
Permanent Fund Appropriations	0.0	591.0	0.0	0.1	591.1